

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Note:

This is to certify that, for the maintenance of the infrastructural facilities, our Management has supported by providing financial provisions and the same is reflected in their Audited statement of Account.

2023-24		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Building Maintenance (Management Expenses)		13,500.00
<b>Total</b>		<b>13,500.00</b>
2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Building Maintenance (Management Expenses)		57,500.00
Website maintenance (College Expenses)		7,500.00
<b>Total</b>		<b>65,000.00</b>



2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Vehicle Maintenance (Management Expenses)		1,08,189.00
Lab Expenses		14,069.00
Vehicle Tax (Management Expenses)		23,434.00
Repairs of Borewell		5,600.00
CC Camera Maintenance		1,800.00
Computer Maintenance		3,099.00
Generator Maintenance		2,902.00
Website Maintenance		4,200.00
Total		1,63,293.00

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Vehicle Maintenance (Management Expenses)		2,692.00
Building Maintenance		2,000.00
Website maintenance		11,500.00
Total		16,192.00

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Vehicle Maintenance (Management Expenses)		1,06,107.00
Total		1,06,107.00



**PRESIDENT**  
SHRI SHIVAJI EDUCATION SOCIETY  
ULGA, KARWAR.

**Principal**  
Mahasatee Arts, Commerce &  
Science College,  
Ulga, Karwar